



Shaima owns a boutique called **Shaima's Fashion House** in Sharjah. You are an Accountant trying to help Shaima understand the financial performance of her business. Shaima has also asked you to analyse the financial data and help her make a management decision.

When going through the paperwork, you find various revenues and expenses for the business. Shaima has asked you to put them under the correct headings.

- Salary paid to staff – AED 12,000
- Abaya department earnings – AED 20,000
- Warehouse/storage cost – AED 2,000
- Rent per month – AED 4,000
- Transportation cost – AED500
- Jewellery department earnings – AED 10,000
- Utility cost – AED3,000
- Taxes paid to government – AED 1,200
- Bank loan paid – AED700
- Scarf department earnings – AED 20,000
- Marketing cost – AED500

Task 1: Identify **REVENUE** and **EXPENSES** for Shaima's Fashion House. Put them in the correct boxes below.

Revenue for Shaima's Fashion House		Expenses for Shaima's Fashion House	
Item	Amount (AED)	Item	Amount (AED)



Total Revenue =	AED _____	Total expenses =	AED _____

Task 2: Shaima has asked you to calculate the Net income for her business.

Note: Net income = Total revenue – Total expenses

Net income = AED _____

Task 3: Shaima wants to buy THREE new tailoring machines and hire ONE extra staff this month. This would cost her a total of AED 15,000. Look at the numbers and help her decide whether she should buy the machines and/or hire staff this month or wait. Why?