

Student Name: _____

Grade: _____



Task: Below are the expected expenses of **HUDABEAUTY** for the month of March 2022.

The founder of **HUDABEAUTY** Huda Kattan, wants you to put variable and fixed expenses in the correct places and complete a budget for March 2022.

Using information from Table 1, complete the budget in Table 2.



Table 1

<u>Expenses</u>	<u>Amount (AED)</u>
Marketing costs	500
Rent	1000
Food	200
Revenue	5000
Electricity cost	200
Salaries	1000
Petrol	200
Bonus	100
Monthly insurance	100
Parking ticket	100

Table 2: Budget for Huda Beauty – March 2022

	Amount (AED)
Revenue	
Costs:	
Variable costs -	
1.	
2.	
3.	
4.	
5.	
6.	
Total variable costs:	
Fixed costs -	
1.	
2.	
3.	
Total fixed costs:	
Total costs (Total variable costs + total fixed costs):	
Profit/loss (Total revenue – total costs)	