

Student Name: _____

Grade: _____



Task: Below are the expected expenses of HUDA BEAUTY for the month of March 2022.

The founder of HUDA BEAUTY Huda Kattan, wants you to put variable and fixed expenses in the correct places and complete a budget for March 2022.

Using information from Table 1, complete the budget in Table 2.



Table 1

<u>Expenses</u>	<u>Amount (AED)</u>
Marketing costs	500
Rent	1000
Food	200
Revenue	5000
Electricity cost	200
Salaries	1000
Petrol	200
Bonus	100
Monthly insurance	100
Parking ticket	100

Table 2: Budget for Huda Beauty – March 2022

	Amount (AED)
Revenue	
Costs:	
Variable costs -	
1.	
2.	
3.	
4.	
5.	
6.	
Total variable costs:	
Fixed costs -	
1.	
2.	
3.	
Total fixed costs:	
Total costs (Total variable costs + total fixed costs):	
Profit/loss (Total revenue – total costs)	