WHAT THE COMPANY PRODUCES AND SELLS

Live your adventure is a company dedicated to active tourism activities, created on January 1st 2011. Total services provided are 1.800. Selling Price includes a 35% margin over cost. They collected everything.

CONCEPT	COLLECTION	PAYMENT	INCOME	EXPENSE	PRODUCT	COST
Materials		218.000€		298.000€		298.000€
Salaries		216.200€		215.200€		215.200€
Financial interest		3.000€		3.000€		3.000€
Marketing		15.000€		15.000€		15.000€
Corporate capital cost						400€
Legal depreciation				7.450€		7.450€
Over the law depreciation						1.862,50€

1º) Calculate cost price (fill in the formula and calculate)

$$Cost\ price = \frac{Total\ Costs}{number\ ud\ produced}$$

$$Cost\ price = \frac{\qquad\qquad}{} =$$

2º) Calculate selling price (fill in the formula and calculate)

$$Selling\ pice = \ cost\ price + margin$$

$$Selling\ pice = \ \_\_\_\_\_\_\_\_\_\_ + (\_\_\_\_ \times \_\_\_\_\_) = \_\_\_\_\_\_\_\_\_\_$$

3º) Calculate sales income and sales collection (fill in the formula and calculate)

$$Sales\ income\ =\ nº\ ud.sold\ \times selling\ price$$

$$Sales\ income =\ (\_\_\_\_\_\_\_\_\_\_\_\_\_ \times \_\_\_\_\_\_\_\_\_\_\_\_\_) =\ \_\_\_\_\_\_\_\_\_\_$$

$$Sales\ collection =\ \ Income\ sales\ \times \%\ collected$$

$$Sales\ collection =\ \ \_\_\_\_\_\_\_\_\_\_\_ \times \_\_\_\_\_\_\_\_\_ = \_\_\_\_\_\_\_\_\_\_\_\_$$

4º) Calculate production value (fill in the formula and calculate)

$$Production =\ Sales\ income + (nº\ ud.produced -\ nº\ ud.sold) \times cost\ price$$

$$Production\ \_\_\_\_\_\_\_\_\_\_\_\_\_ + (\_\_\_\_\_\_\_\_\_\_\_ -\ \_\_\_\_\_\_\_\_\_\_) \times \_\_\_\_\_$$

$$Production =\ \_\_\_\_\_\_\_\_\_\_\_\_\_$$

Complete the table:

CONCEPT	COLLECTION	PAYMENT	INCOME	EXPENSE	PRODUCT	COST
Sales						
Production						